

Food | Nutrition | Sustainability

2014 ANNUAL REPORT

30th Anniversary Edition



30 Years of Providing Food, Education and Hope to South Jersey





A Message from Val

This year, the Food Bank of South Jersey marks its 30th year of operation. Thirty years of fighting the good fight, thirty years of striving and providing for hundreds of thousands of neighbors in need who require our empathy, our helping hands.

I have been privileged to be at the FBSJ helm for a decade. It can be quite gratifying to chart what has transpired here, to mark the moments and milestones when our fledgling organization leaped forward in its scale, in its vision, in the day-to-day effectiveness of its programs and services.

Gratifying, yet not satisfying. Testimony from the front lines in the fight against hunger puts us on guard; it informs us that food insecurity in 2015 – especially in our service area – continues to swell against a backdrop of reduced governmental assistance. Children at risk. Seniors at risk. Working-poor families, struggling. All in need of a reliable safety net, *our* safety net. *The safety net we build with you.*

I am so deeply appreciative of the community of individual and institutional donors and volunteers who walked alongside FBSJ in 2014, and every year since 1985. I ask for your continued trust in our stewardship and participation in our mission.

Our mission marches forward, aggressively as it always must. More advocacy. More nutrition educational programs. More direct services to the most vulnerable among us.

Let's agree to look back 30 years from now and know that we did all that we could.

Warmly,

Val Traore, FBSJ CEO





1985: FBSJ is born at a 28,000-square-foot warehouse in Camden. Thirteen member agencies unite to distribute 170,000 pounds of food.



2001: FBSJ moves to a 45,522-square-foot facility in Pennsauken. FBSJ now partners with 180 agencies and distributes 3.4 million pounds of food.



Top Institutional Donors

Aetna Foundation

Appaloosa Management LP

Bank of America

Campbell Soup Company

Connelly Foundation

Danellie Foundation

Food Lion Charitable Foundation

Home for Aged Women of Burlington County

Horizon Foundation

MKM Foundation/Glenmede Trust

NBC Universal Foundation

Panera Bread

Peter G Schlotterer & Elizabeth M Zipf

Charitable Trust

Philadelphia Sign Company

ShopRite/Wakefern Partners in Caring

Sodexo Foundation

Subaru of America

United Way of Gloucester County

United Way of Greater Philadelphia and Southern New Jersey

Walmart Foundation

Wegmans Food Markets

Wells Fargo Foundation

William G. Rohrer Charitable Foundation

WW Smith Charitable Trust

Top Food Donors

Albert's Organics

Campbell Soup

CVS

Dietz & Watson

Eastern ProPak

Farmers Against Hunger **FFE Transportation Services** Glenn Distributors Corp.

J&J Snack Food

Kenco Logistics

M. Levin and Company

Michael Foods Inc.

National Letter Carrier's Postal Food Drive

PepsiCo & National Brand

PSS

Rastelli Global

Ready Raw Sam's Club

Beverage

ShopRite

Sunny Delight Co.

Target

Top Banana, Inc.

United2Feed United Way

Walmart

Financials

2014 Revenue

Total Revenue

| Revenue | | Dollars | Percent |
|---------|----------------------------------|------------|---------|
| | Contributions | 1,736,255 | 11.4% |
| | Government Grants | 253,901 | 1.7% |
| | Other Grants | 896,161 | 5.9% |
| | Food Contributions | 10,423,192 | 68.5% |
| | Special Events | 528,697 | 3.5% |
| | Shared Maintenance | 355,197 | 2.3% |
| | USDA & Govt. Agency Fees | 426,989 | 2.8% |
| | Cooperative Food Sales | 549,265 | 3.6% |
| | Dues and Other | 79,712 | 0.3% |
| | Interest Income | 3,214 | 0.0% |
| | Gain on investments | 4,729 | 0.0% |
| | Loss on Disposal of Fixed Assets | 37,620 | 0.2% |
| | | | |

15,219,692 100.0%

2014 Expenses

| Revenue | | Dollars | Percent |
|---------|----------------------|------------|---------|
| | Program Services | 14,303,279 | 90% |
| | Fundraising | 983,206 | 6% |
| | Management & General | 596,980 | 4% |

Total Expenses 15,883,285 100.0%



Change in Net Assets

Net Assets, Jan 1, 2014

574,141 5,010,805 4,436,664

Net Assets, Dec 31, 2014

A Look Back - 30 Years Strong

In the early 1980s, federal budgeting for welfare programs were scaled back significantly, leading to a rapid rise in activity from grass roots hunger relief agencies. According to a comprehensive government survey completed in 2002, more than 90% of food banks were established in the U.S. after 1981.

South Jersey joined the movement in 1985, when a very small group of friends saw the increasing number of people needing food and formed the Food Bank of South Jersey (FBSJ). It was a very modest beginning. We operated from a bare-bones warehouse in Camden, partnering with 13 agencies to bring emergency food assistance to our neighbors in need.





FBSJ still operates on one simple premise: food should not be wasted when hungry people are in our midst. From this truth, we have built an effective food distribution program that annually links nearly 11 million pounds of food with more than 250 charitable food providers, such as food pantries, community kitchens and shelters.

FBSJ is the largest source of government and non-government food assistance in South Jersey. We are the *only* major agency in South Jersey whose mission is to eliminate hunger and malnutrition by ensuring that wholesome surplus food reaches people in need.

Since our inception, we have provided more than 250 million pounds of food—the equivalent of 208 million meals—to thousands of families, seniors, individuals, and children in need in the four counties we serve: Burlington, Camden, Gloucester and Salem. Our centralized food donation and distribution system is a vital community link ensuring that low-income and disadvantaged residents can access free groceries and wholesome meals from a charitable food provider in their neighborhood.

Now, 30 years after its foundation, FBSJ continues to be that last safety net for hundreds of thousands of people who find themselves between a rock and a hard place. And as long as food insecurity is still a persistent problem in South Jersey, FBSJ will continue its work to make sure no one goes to bed hungry each night.



2006: Val Traore becomes CEO of FBSJ. Under her leadership FBSJ expands programs and services and increases food distribution to 8.4 million pounds.



2010: More programs are added including School Pantry, Summer Feeding, Healthy Living Initiative and Hope Mobile. FBSJ works to serve the 176,000 food-insecure homes in South Jersey.



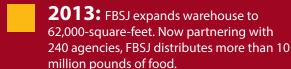


90 cents out of every dollar

donated is spent directly on programs and services



Over ten million pounds of food were distributed in 2014 to needy families in South Jersey







2015: Thirty years since its inception, FBSJ now distributes nearly 11 million pounds of food with the help of 6,500 volunteers and 45 employees to the 196,000 food-insecure homes in South Jersey.



Executive Team

Valerie Traore, Chief Executive Officer

Joe Njoroge, Chief Operating Officer/ Chief Financial Officer

Tom Sims, Chief Development Officer

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Our Mission:

The Food Bank of South Jersey exists to provide an immediate solution to the urgent problem of hunger by providing food to needy people, teaching them to eat nutritiously, and helping them to find sustainable ways to improve their lives.



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Do it for South Jersey!







